

Madison County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	211,737	194,213	17,524	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	4,052,490	4,052,490	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	15,129	0	11,347	3,782	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	19,491	0	14,618	4,873	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	4,900	0	4,900	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	1,054	0	1,054	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	47,410	30,627	8,392	8,391	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	6,050	3,025	1,513	1,512	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	102,823	66,424	18,199	18,200	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	13,135	8,485	2,325	2,325	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	71,060	0	35,530	35,530	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	108,557	108,557	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	60,799	60,799	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	273	0	273	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	29	0	29	0	0.00%	100.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	7,457	7,457	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	391,506	0	195,753	195,753	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	1,033,377	800,867	232,510	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	6,147,278	5,332,944	543,968	270,366	86.75%	8.85%	4.40%

Note that the totals may be off due to rounding.

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2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	15,456	15,456	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	256,333	128,166	0	128,166	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	1,575	1,575	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	8,249	4,125	0	4,125	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	2,992	1,496	0	1,496	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	15,990	0	15,990	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	559,697	279,848	0	279,848	50.00%	0.00%	50.00%
33 Medicaid Expansion	16,820	8,410	8,410	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	957,112	519,076	24,400	413,635	54.23%	2.55%	43.22%

Note that the totals may be off due to rounding.

3. Services Programs							
A. Division of Social Services							
34 SSBG Services - Federal & State	124,391	83,066	10,227	31,098	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	20,452	15,339	0	5,113	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	12,925	10,340	2,585	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	59,488	29,744	14,872	14,872	50.00%	25.00%	25.00%
38 Child Protective Services - State	186,044	0	186,044	0	0.00%	100.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	5,815	4,361	1,454	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	1,726	1,295	0	432	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	63,000	31,500	31,500	0	50.00%	50.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	28,555	28,555	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	74,120	37,060	0	37,060	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	178,071	110,404	0	67,667	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	19,796	19,796	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	477,769	273,427	0	204,342	57.23%	0.00%	42.77%
55 Work First Functional Assessment	1,400	1,400	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	10,766	10,766	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	5,315	4,651	0	664	87.51%	0.00%	12.49%
58 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Care Home Case Management Services	3,000	1,500	750	750	50.00%	25.00%	25.00%
60 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
61 Adult Homes Specialist	25,160	12,580	10,064	2,516	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	1,297,793	675,784	257,496	364,513	52.07%	19.84%	28.09%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	8,402,183	6,527,804	825,864	1,048,515	77.69%	9.83%	12.48%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.